

828 CENTER AVE STE 205

City of Sheboygan dba Shoreline Metro

<http://www.shorelinemetro.com/>

SHEBOYGAN, WI 53081-4442

2022 Annual Agency Profile

NTD ID 50088

General Information

Service Consumed

512,504 Annual Unlinked Trips (UPT)

Urban/Rural Area Statistics

Sheboygan, WI Primary Urbanized/Rural Area

23 Service Area Square Miles

59490 Service Area Population

Service Supplied

638,400 Annual Vehicle Revenue Miles (VRM)

46,869 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50088

Reporter Type: Reduced Reporter

Assets

Revenue Vehicles 40

Servie Vehicles 5

Facilities 6

Asset Type Tier II

Sponsor NTDID

Financial Information

Sources of Operating Funds Expended

Directly Generated \$664,125  
Federal Government \$2,017,177  
Local Government \$502,188  
State Government \$929,418

Total Operating Funds Expended \$4,112,908

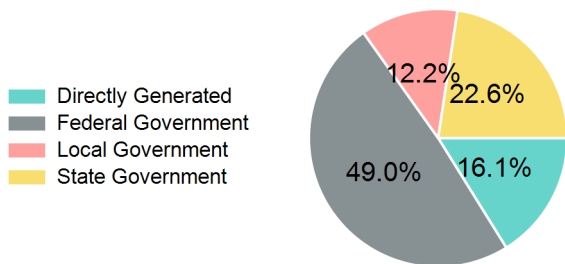
Sources of Capital Funds Expended

Directly Generated \$0  
Federal Government \$2,507,482  
Local Government \$552,000  
State Government \$920,000

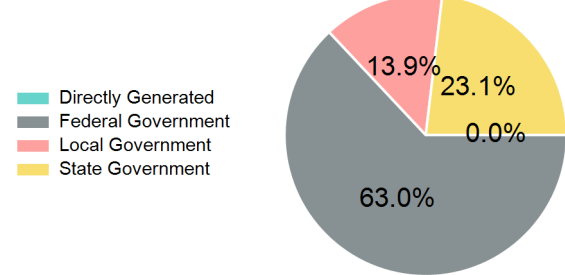
Total Capital Funds Expended \$3,979,482

2022 Financial Breakdown

Operating Funding Sources

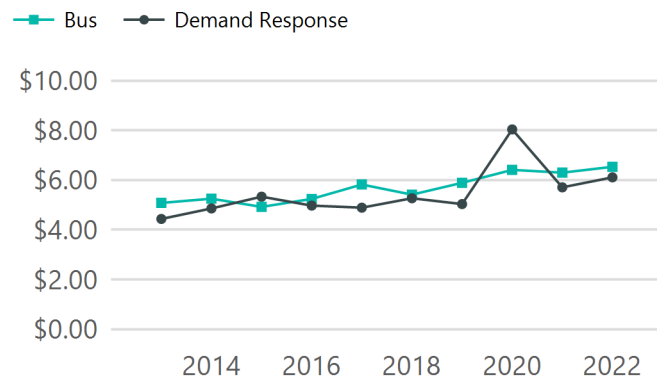


Capital Funding Sources

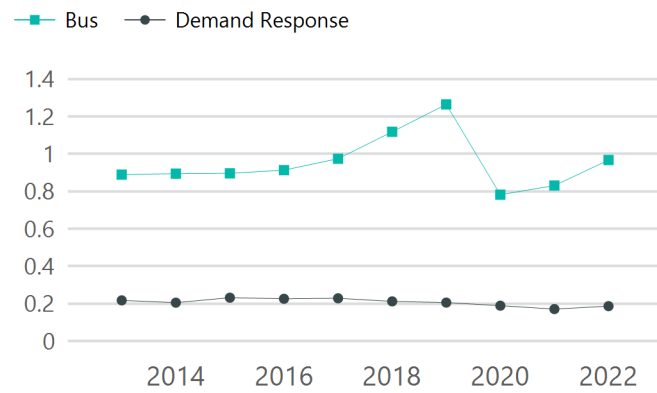


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 30%

Modal Characteristics

Overview

	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Mode										
Demand Response	5	0	5	\$221,412	\$820,433	\$249,482	25,111	134,335	10,107	7
Bus	15	0	15	\$287,298	\$3,292,475	\$3,730,000	487,393	504,065	36,762	8
Total (all modes)	20	0	20	\$508,710	\$4,112,908	\$3,979,482	512,504	638,400	46,869	

Metrics

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$6.11	\$81.17	\$32.67	0.2	2.5
Bus	\$6.53	\$89.56	\$6.76	1.0	13.3
Total	\$6.44	\$87.75	\$8.03	0.8	10.9

